

Kedington Parish Council
BUDGET FOR 2024-2025

| Budget Headings | 2023-2024 | Budget Headings | 2024-2025 |
|---|------------------|---|------------------|
| <u>Salary</u> | | <u>Salary</u> | |
| Clerk Salary | £29,400.00 | Clerk Salary | £33,684.00 |
| Village Cleaner | £2,100.00 | Village Cleaner | £2,300.00 |
| National Insurance Employer Contributions | £3,000.00 | National Insurance Employer Contributions | £3,400.00 |
| <u>Administration</u> | | <u>Administration</u> | |
| Post | £20.00 | Post | £20.00 |
| Stationery | £175.00 | Stationery | £175.00 |
| Clerks Expenses | £100.00 | Clerks Expenses | £100.00 |
| Councillors Expenses | £100.00 | Councillors Expenses | £50.00 |
| Clerks and Councillor Training | £1,000.00 | Clerks and Councillor Training | £1,000.00 |
| Insurance | £3,000.00 | Insurance | £2,000.00 |
| Accountants Software - Scribe | £561.60 | Accountants Software - Scribe | £561.60 |
| Audit | £607.00 | Audit | £655.00 |
| Electricity | £2,000.00 | Electricity | £1,000.00 |
| Telephone Broadband | £700.00 | Telephone Broadband | £700.00 |
| Subscriptions | £750.00 | Subscriptions | £710.00 |
| Email | £60.00 | Email | £175.00 |
| Website | £130.00 | Website | £130.00 |
| Office Cleaning | £250.00 | Office Cleaning | £250.00 |
| Dropbox | £100.00 | Dropbox | £80.00 |
| Shared Office Costs with KCA | £360.00 | Shared Office Costs with KCA | £360.00 |
| Elections | £3,000.00 | TV Licence | £169.50 |
| Hall hire | £200.00 | Portable Appliance Testing | £180.00 |
| <u>Grants and Donations</u> | | <u>Grants and Donations</u> | |
| Grants and Donations | £5,000.00 | Grants and Donations | £5,000.00 |
| Sec 138B (Poppy Appeal) | £100.00 | Sec 138B (Poppy Appeal) | £100.00 |

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| <u>Village Maintenance</u> | | <u>Village Maintenance</u> | |
| Grounds, Contract A (Incl. Churchyard & the Cut) | £8,486.40 | Grounds, Contract A (Incl. Churchyard & the Cut) | £8,910.72 |
| Grounds, Contract B (Old School Field & Silver St Park) | £867.00 | Grounds, Contract B (Old School Field & Silver St Park) | £910.35 |
| Grounds, Contract D (Calford Green) | £520.20 | Grounds, Contract D (Calford Green) | £546.21 |
| Grounds, Contract E (Great Meadow) | £ 1,387.20 | Grounds, Contract E (Great Meadow) | £ 1,456.56 |
| Grounds - Extras | £1,000.00 | Grounds - Extras | £1,000.00 |
| Grounds - Strimming | £4,000.00 | Grounds - Strimming | £2,520.00 |
| Equipment New | £1,000.00 | Equipment New | £1,000.00 |
| Contingencies / Sundries | £1,000.00 | Contingencies / Sundries | £500.00 |
| Recreation Equipment | nil | Recreation Equipment | £4,000.00 |
| War Memorial | nil | War Memorial | £200.00 |
| Tree Maintenance | £3,000.00 | Tree Maintenance | £3,000.00 |
| Amenity Cleansing | £6,000.00 | Amenity Cleansing | £6,300.00 |
| The Cut Peppercorn Rent | £1.00 | The Cut Peppercorn Rent | £1.00 |
| Office Extension Peppercorn Rent | £1.00 | Office Extension Peppercorn Rent | £1.00 |
| Silver Street Park | £500.00 | | |
| <u>General Parish Requirements</u> | | <u>General Parish Requirements</u> | |
| Asset Maintenance | £3,500.00 | Asset Maintenance | £4,000.00 |
| Pest Control | £600.00 | Pest Control | £600.00 |
| King's Coronation | £1,000.00 | D-DAY 80 | £1,000.00 |
| <u>TOTAL</u> | <u>£85,576.40</u> | | <u>£88,745.94</u> |