

**Kedington Parish Council**  
**BUDGET FOR 2023-2024**

<b>Budget Headings</b>	<b>2022-2023</b>	<b>Budget Headings</b>	<b>2023-2024</b>
<b><u>Salary</u></b>		<b><u>Salary</u></b>	
Clerk Salary	£20,500.00	Clerk Salary	£29,400.00
Village Cleaner	£2,000.00	Village Cleaner	£2,100.00
National Insurance Contributions	nil	National Insurance Employer Contributions	£3,000.00
Pension Contributions	nil		
<b><u>Administration</u></b>		<b><u>Administration</u></b>	
Post	£50.00	Post	£20.00
Stationery	£250.00	Stationery	£175.00
New Office Equipment	nil		
Clerks Expenses	£300.00	Clerks Expenses	£100.00
Councillors Expenses	£300.00	Councillors Expenses	£100.00
Clerks and Councillor Training	£1,000.00	Clerks and Councillor Training	£1,000.00
Insurance	£2,700.00	Insurance	£3,000.00
Accountants Software - Scribe	£480.00	Accountants Software - Scribe	£561.60
Accountancy	£500.00		
Audit	£800.00	Audit	£607.00
Electricity	£1,000.00	Electricity	£2,000.00
Telephone Broadband	£850.00	Telephone Broadband	£700.00
Subscriptions (SALC)	£850.00	Subscriptions	£750.00
Email	£60.00	Email	£60.00
Website	£110.00	Website	£130.00
Office Cleaning	£180.00	Office Cleaning	£250.00
Zoom	£144.00		
Legal Fees	£2,000.00		
Elections	nil	Elections	£3,000.00
Royal British Legion Hall hire	£450.00	Hall hire	£200.00
Protect & Detect	£200.00		
Dropbox	£100.00	Dropbox	£100.00
		Shared Office Costs with KCA	£360.00

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<b><u>Village Maintenance</u></b>		<b><u>Village Maintenance</u></b>	
Grounds, Contract A (Incl. Churchyard & the Cut)	£8,486.40	Grounds, Contract A (Incl. Churchyard & the Cut)	£8,486.40
Grounds, Contract B (Old School Field & Silver St Park)	£867.00	Grounds, Contract B (Old School Field & Silver St Park)	£867.00
Grounds, Contract E (Great Meadow)	£ 1,387.20	Grounds, Contract E (Great Meadow)	£ 1,387.20
Grounds, Contract D (Calford Green)	£520.20	Grounds, Contract D (Calford Green)	£520.20
Silver Street Park	£1,000.00	Silver Street Park	£500.00
Grounds - Extras	£1,435.20	Grounds - Extras	£1,000.00
Grounds - Strimming	£3,000.00	Grounds - Strimming	£4,000.00
Equipment Repairs	£1,000.00	Equipment Repairs	
Equipment New	£1,500.00	Equipment New	£1,000.00
Village Amenities	£2,000.00		
Contingencies / Sundries	£1,000.00	Contingencies / Sundries	£1,000.00
Recreation Equipment	£4,500.00		
War Memorial	£600.00		
Tree Maintenance	£3,500.00	Tree Maintenance	£3,000.00
Amenity Cleansing	£6,250.00	Amenity Cleansing	£6,000.00
		The Cut Peppercorn Rent	£1.00
		Office Extension Peppercorn Rent	£1.00
<b><u>Subscriptions, Grants and Donations</u></b>		<b><u>Grants and Donations</u></b>	
Section 137 (Grants)	£3,900.00	Grants and Donations	£5,000.00
Section 137 - Sundry	£100.00		
Sec 138B (Poppy Appeal)	£100.00	Sec 138B (Poppy Appeal)	£100.00
<b><u>General Parish Requirements</u></b>		<b><u>General Parish Requirements</u></b>	
Asset Maintenance	£5,000.00	Asset Maintenance	£3,500.00
Pest Control	£600.00	Pest Control	£600.00
		King's Coronation	£1,000.00
<b><u>Total</u></b>	<b><u>£81,570.00</u></b>		<b><u>£85,576.40</u></b>