

**Kedington Parish Council**  
**BUDGET FOR 2022-2023**

<b>Budget Headings</b>	<b>2021-2022</b>		<b>2022-2023</b>
<b><u>Salary</u></b>			
Salaries	£24,268.00	Clerk Salary	£20,500.00
		Village Cleaner	£2,000.00
National Insurance Contributions	£2,000.00	National Insurance Contributions	nil
		Pension Contributions	nil
<b><u>Administration</u></b>			
Office Reqs (Post, Del'ry, Copies, St'nery, Books)	£900.00	Post	£50.00
		Stationery	£250.00
		New Office Equipment	nil
Clerks Expenses (Travel)	£350.00	Clerks Expenses	£300.00
Councillors Expenses (Travel)	£300.00	Councillors Expenses	£300.00
Clerks and Councillor Training	£1,000.00	Clerks and Councillor Training	£1,000.00
Insurance	£2,700.00	Insurance	£2,700.00
		Accountants Software - Scribe	£480.00
Accountancy and Audit	£1,550.00	Accountancy	£500.00
		Audit	£800.00
Office Costs (Electricity, Tel, Broadband, Rent)	£1,500.00	Electricity	£1,000.00
Subscriptions	£850.00	Telephone Broadband	£850.00
		Subscriptions (SALC)	£850.00
		Email	£60.00
		Website	£110.00
		Office Cleaning	£180.00
		Zoom	£144.00
		Legal Fees	£2,000.00
		Elections	nil
		Royal British Legion Hall hire	£450.00
		Protect & Detect	£200.00
		Dropbox	£100.00

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<b>Budget Headings</b>	<b>2021-2022</b>		<b>2022-2023</b>
<b><u>Village Maintenance</u></b>			
Grounds, Contract A (Incl. Churchyard)	£8,677.00	Grounds, Contract A (Incl. Churchyard)	£8,486.40
Grounds, Contract B (Old School Field & Silver St Park)	£1,000.00	Grounds, Contract B (Old School Field & Silver St Park)	£867.00
Grounds Great Meadow	£1,500.00	Grounds Great Meadow	£ 1,387.20
Grounds Calford Green	£525.00	Grounds Calford Green	£520.20
Grounds Silver Street Park	£1,000.00	Silver Street Park	£1,000.00
Grounds - Extras	£2,500.00	Grounds - Extras	£1,435.20
Grounds - Strimming	£3,000.00	Grounds - Strimming	£3,000.00
Equipment Repairs	£1,000.00	Equipment Repairs	£1,000.00
Equipment New Reserve	£2,500.00	Equipment New	£1,500.00
Village Amenities	£2,000.00	Village Amenities	£2,000.00
Contingencies / Sundries	£1,000.00	Contingencies / Sundries	£1,000.00
Recreation Equipment	£4,500.00	Recreation Equipment	£4,500.00
War Memorial	£600.00	War Memorial	£600.00
Tree Maintenance	£3,500.00	Tree Maintenance	£3,500.00
Amenity Cleansing Contract	£6,250.00	Amenity Cleansing Contract	£6,250.00
<b><u>Subscriptions, Grants and Donations</u></b>			
Section 137	£4,000.00	Section 137 (Grants)	£3,900.00
Section 137 - Sundry	£100.00	Section 137 - Sundry	£100.00
		Sec 138B (Poppy Appeal)	£100.00
<b><u>General Parish Requirements</u></b>			
Asset Maintenance	£5,000.00	Asset Maintenance	£5,000.00
		Pest Control	£600.00
<b><u>Grand Total</u></b>	<b><u>£84,070.00</u></b>		<b><u>£81,570.00</u></b>