

**Kedington Parish Council
BUDGET FOR 2021-2022**

Budget Headings	2020-21	2021-22	Difference
	£	£	£
<u>Administration</u>			
1. Salaries	23,515	24,268	+753
Salary Costs (NI etc).....	1,530	2,000	+470
2. Clerk's Expenses (Travel).....	350	350	0
3. Councillor's Expenses (Travel)	300	300	0
4. Accountancy & Audit	1,550	1,550	0
5. Training.....	450	1,000	+550
6. Insurance	2,700	2,700	0
7. Subscriptions.....	800	850	+ 50
8. Office Reqs (Post, Del'ry, Copies, St'nerly, Books)	900	900	0
9. Office Costs (Rent, Tel, Electricity, Broadband).....	2,000	1,500	-500
Total Administration	34,095	35,418	+1323 (+3.74%)
<u>Local Government Act 1972, Sn 137 (No Grant Aid)</u>			
(Maximum permitted. £13,287.80 Electoral Roll @ 01/01/21 = 1,580 x £8.41)			
1. Grants.....	4,000	4,000	0
2. Sundry Sn 137.....	100	100	0
Total Section 137.....	4,100	4,100	0 (0%)
<u>General Parish Requirements</u>			
1. Amenity Cleansing (Contract, bags).....	6,250	6,250	0
2. Grounds, Contract A (Incl. Churchyard)	9,000	8,677	-323
3. Grounds, Contract B (Old School Field & Silver St Park).....	1,000	1,000	0
4. Grounds, Great Meadow	1,500	1,500	0
5. Grounds, Extras.....	2,500	2,500	0
6. Grounds, Strimming.....	3,000	3,000	0
7. Grounds, Calford Green.....	525	525	0
8. Grounds, Maintenance Silver Street Park.....	1,000	1,000	0
9. Equipment, Repairs.....	2,000	1,000	-1,000
10. Equipment, New/Reserve	2,500	2,500	0
11. Village Amenities	3,000	2,000	-1,000
12. Contingencies/Sundries.....	1,000	1,000	0
13. Recreational Equipment.....	4,500	4,500	0
14. War Memorial Maintenance	600	600	0
15. Tree Maintenance.....	2,500	3,500	+1,000
16. Asset Maintenance.....	5,000	5,000	0
Total General Parish Requirements.....	45,875	44,552	-1323 (-2.885%)
Grand total	84,070	84,070	0 (0% increase)

Kedington Parish Council
BUDGET 2021 – 2022 continued

Estimated Balances at 31/3/21.....£9,100

Estimated Reserves at 31/3/21.....£76,000.00